

Revenue Budget 2022/23 - Summary of each Department's position

	Enf of November Review				End of August Over / (Under) Spend Position 2022/23 £ '000
	Estimated Budget 2022/23 £'000	Gross Estimated Over / (Under) Spend 2022/23 £ '000	Recommended Adjustments £'000	Adjusted Over / (Under) Spend 2022/23 £ '000	
Adults, Health and Well-being	65,976	2,242	0	2,242	1,920
Children and Families	21,502	36	0	36	88
Education	103,142	1,645	0	1,645	1,312
Economy and Community	6,407	839	0	839	1,231
Highways and Municipal	29,110	1,740	0	1,740	1,836
Environment	4,376	(188)	0	(188)	(13)
Gwynedd Consultancy	229	(69)	0	(69)	(30)
Housing and Property	10,227	2,728	0	2,728	3,283
Corporate Management Team and Legal	2,176	(18)	0	(18)	(27)
Corporate Support	7,999	(19)	0	(19)	(42)
Finance (and Information Technology)	7,249	(14)	0	(14)	(21)
Corporate Budgets <i>(Differences only)</i>	*	(4,668)	3,188	(1,480)	(2,483)
Totals (net)	265,642	4,254	3,188	7,442	7,054